

1 Q. **Reference: Regulated Activities**

2 Further to Regulated Activities Schedule VI, provide the forecast purchases from
3 Nalcor as a percentage of the total purchases on the Island Interconnected System
4 for the period 2013 to 2022 on an energy and cost basis.

5

6

7 A. The table below provides the forecast purchases from Nalcor as a percentage of the
8 total purchases on the Island Interconnected System for the period 2014 to 2017,
9 on an energy and cost basis. []

10

Island Interconnected Power Purchases ¹				
Nalcor vs. Total System				
	2014F	2015F	2016F	2017F
Nalcor Purchases (GWh)	757	776	776	776
Total Purchases (GWh)	1,018	1,031	1,031	1,031
Nalcor Percentage	74%	75%	75%	75%
Nalcor Purchases (\$000) ²	30,277	31,027	31,032	31,033
Total Purchases (\$000)	59,598	57,417	57,546	58,164
Nalcor Percentage	51%	54%	54%	53%

Note 1: Does not include Newfoundland Power wheeling charges.
Note 2: Assumes continuation of the 4 cents/kWh purchase arrangements.